

National Museums Scotland
Information required to be published by the Public Services Reform (Scotland) Act 2010

Statement of Expenditure for 12 months ended 31 March 2023

	£000
Public Relations	51.2
Overseas Travel	91.1
Entertainment	3.1
Consultancy	0

Net Payments with a Value in excess of £25,000

Subject Matter	Amount	Date	Payee
Telephone Rentals	25,592.09	29/03/2023	SOFTCAT PLC
Other Professional Fees	28,000.00	15/11/2022	AXIELL ALM LIMITED
Other Professional Fees	25,107.00	09/08/2022	Connect Publications (Scotland) Limited
Grants to Outside Bodies	28,990.33	24/01/2023	Stirling University
Grants to Outside Bodies	50,738.42	17/11/2022	Glasgow University
Grants to Outside Bodies	30,968.27	10/10/2022	Stirling University
Grants to Outside Bodies	27,787.09	22/08/2022	Stirling University
Grants to Outside Bodies	26,334.68	13/07/2022	Glasgow University
Grants to Outside Bodies	28,146.84	05/04/2022	Stirling University
Advertising	57,322.08	07/08/2022	THE MEDIA SHOP (SCOTLAND) LTD
Electricity	42,778.05	01/03/2023	EDF ENERGY LTD
Electricity	46,027.25	01/02/2023	EDF ENERGY LTD
Electricity	44,695.35	03/01/2023	EDF ENERGY LTD
Electricity	41,824.80	01/12/2022	EDF ENERGY LTD
Electricity	42,175.59	02/11/2022	EDF ENERGY LTD
Electricity	43,439.35	03/10/2022	EDF ENERGY LTD
Electricity	45,747.00	01/08/2022	EDF ENERGY LTD
Electricity	43,709.01	01/08/2022	EDF ENERGY LTD
Electricity	43,946.19	01/07/2022	EDF ENERGY LTD
Electricity	43,339.46	01/06/2022	EDF ENERGY LTD
Electricity	43,087.84	03/05/2022	EDF ENERGY LTD
Electricity	35,888.76	05/04/2022	EDF ENERGY LTD
Gas	33,218.02	08/03/2023	Total Energies
Gas	40,689.37	08/02/2023	Total Energies
Gas	42,038.27	09/01/2023	Total Energies
Gas	26,860.21	07/12/2022	Total Energies
Gas	25,570.75	11/05/2022	Total Energies
Property Rents	26,325.00	08/11/2022	National Trust for Scotland
Property Rents	26,325.00	11/11/2021	National Trust for Scotland
Temp Exhibition Costs	62,500.00	25/11/2022	Sarner International Ltd
Temp Exhibition Costs	93,937.50	05/09/2022	Sarner International Ltd
Temp Exhibition Costs	93,750.00	27/06/2022	Sarner International Ltd
Temp Exhibition Costs	83,200.00	13/06/2022	Eastern Photocolour Ltd
Temp Exhibition Costs	44,500.00	27/05/2022	Eastern Photocolour Ltd
ICT Hardware	31,990.00	21/03/2023	4WAY SOLUTIONS
IT Annual Software Sub	26,009.94	31/01/2023	IRIS Software Limited
IT Annual Software Sub	38,493.73	31/03/2022	BYTES SOFTWARE SERVICES LTD
Displays Maintenance	34,593.08	18/11/2022	ELMWOOD RPROJECTS LTD
Displays Maintenance	28,852.00	28/03/2022	MEYVAERT UK LTD
General Maintenance	44,155.49	21/03/2023	FES FM Ltd
General Maintenance	25,946.36	10/03/2023	FES FM Ltd
General Maintenance	44,155.49	28/02/2023	FES FM Ltd
General Maintenance	44,155.49	30/01/2023	FES FM Ltd
General Maintenance	44,155.49	21/12/2022	FES FM Ltd
General Maintenance	43,411.62	30/11/2022	FES FM Ltd
General Maintenance	44,155.49	30/11/2022	FES FM Ltd
General Maintenance	44,155.49	28/10/2022	FES FM Ltd
General Maintenance	34,505.43	27/10/2022	FES FM Ltd
General Maintenance	56,442.65	30/09/2022	FES FM Ltd
General Maintenance	44,155.49	30/09/2022	FES FM Ltd
General Maintenance	44,155.49	31/08/2022	FES FM Ltd
General Maintenance	35,536.55	31/08/2022	FES FM Ltd
General Maintenance	37,329.84	29/07/2022	FES FM Ltd
General Maintenance	37,329.84	30/06/2022	FES FM Ltd
General Maintenance	37,329.84	31/05/2022	FES FM Ltd
General Maintenance	37,329.84	29/04/2022	FES FM Ltd
General Maintenance	31,369.26	31/01/2022	T SQUARED LTD
General Maintenance	41,758.05	17/09/2021	T SQUARED LTD
Joinerwork	32,451.23	18/03/2022	SCHNEIDER ELECTRIC LIMITED
Security Maintenance	29,503.44	18/03/2022	Adt Fire & Security Plc
Buildings - Construction	79,138.00	24/03/2023	John G Mackintosh Ltd
Buildings - Construction	28,341.50	21/03/2023	FES FM Ltd
Buildings - Construction	66,797.50	21/03/2023	FES FM Ltd
Buildings - Construction	42,862.50	21/03/2023	FES FM Ltd
Buildings - Construction	40,000.00	14/03/2023	Traquair Paving Restoration & Installation
Buildings - Construction	81,400.00	10/03/2023	FES FM Ltd
Buildings - Construction	787,852.00	09/03/2023	FES Support Services
Buildings - Construction	47,523.00	08/03/2023	FES Support Services
Buildings - Construction	160,088.00	07/03/2023	John G Mackintosh Ltd
Buildings - Construction	27,967.20	28/02/2023	SCHNEIDER ELECTRIC LIMITED
Buildings - Construction	80,949.00	28/02/2023	FES FM Ltd
Buildings - Construction	84,880.00	21/02/2023	Bankhead Wood Making
Buildings - Construction	53,800.00	15/02/2023	Traquair Paving Restoration & Installation
Buildings - Construction	55,878.00	08/02/2023	FES Support Services
Buildings - Construction	302,944.53	31/01/2023	John G Mackintosh Ltd
Buildings - Construction	207,819.47	20/12/2022	John G Mackintosh Ltd
Buildings - Construction	31,209.00	18/12/2022	SCHNEIDER ELECTRIC LIMITED
Buildings - Construction	30,442.50	09/11/2022	FES FM Ltd
Buildings - Construction	47,854.60	22/08/2022	JOHNSON CONTROLS BUILDING EFFICIENCY
Buildings - Construction	35,752.35	30/03/2022	T SQUARED LTD
Buildings - Construction	40,151.25	30/03/2022	T SQUARED LTD
Buildings - Construction	29,370.00	30/03/2022	T SQUARED LTD
Buildings - Construction	124,332.00	29/03/2022	Stanley Security Solutions Ltd
Buildings - Construction	48,737.42	16/03/2022	North PB Limited (was Boston)
Buildings - Construction	64,887.00	30/03/2022	T SQUARED LTD
Buildings - General	76,500.00	20/03/2023	Aegleteq Limited
Scientific Equipment	466,333.00	31/10/2022	TESCAN-UK Ltd
Scientific Equipment	76,500.00	10/06/2022	Aegleteq Limited
Acquisitions SH&A	30,000.00	05/08/2022	KINGS & LORD TREASURERS REMEMBRANCE